

## Financial Highlights

| PARTICULARS | FY 19 | FY 18 | FY 17 | FY 16 | FY 15 | FY 14 | FY 13 |
|-------------|-------|-------|-------|-------|-------|-------|-------|
|-------------|-------|-------|-------|-------|-------|-------|-------|

( Rupees in million )

### Profit and Loss Account

|                            |         |        |        |        |          |          |          |
|----------------------------|---------|--------|--------|--------|----------|----------|----------|
| Revenues                   | 95.64   | 348.92 | 569.39 | 315.14 | 131.64   | 172.74   | 327.16   |
| Expenses                   | 124.13  | 349.67 | 274.64 | 265.52 | 366.23   | 462.91   | 500.46   |
| Profit / (loss) before tax |         |        |        |        |          |          |          |
| - continuing operations    | (9.38)  |        |        |        |          |          |          |
| - discontinued operations  | (56.60) |        |        |        |          |          |          |
| Profit / (loss) after tax  | (65.98) | (0.75) | 294.75 | 49.62  | (234.61) | (290.55) | (176.11) |
| - continuing operations    | (9.42)  |        |        |        |          |          |          |
| - discontinued operations  | (56.85) |        |        |        |          |          |          |
|                            | (66.27) | 5.12   | 264    | 31.16  | (234.23) | (292.30) | (176.94) |

### Balance Sheet

|                               |          |          |          |          |          |          |          |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|
| Paid up capital               | 1,413.36 | 1,413.36 | 1,413.36 | 1,413.36 | 1,413.36 | 1,413.36 | 1,080.32 |
| Shareholder's equity          | 345.80   | 412.07   | 378.36   | 75.54    | 49.57    | 280.55   | 212.85   |
| Liabilities                   | 1,127.97 | 1,345.49 | 3,078.34 | 3,807.01 | 3,988.89 | 3,818.42 | 3,819.15 |
| Total assets                  | 1,473.77 | 1,757.56 | 3,456.70 | 3,882.53 | 4,038.45 | 4,098.98 | 4,022.38 |
| Investment value at cost      | 78.76    | 116.41   | 97.02    | 112.45   | 40.20    | 52.18    | 203.35   |
| Investment value at mkt price | 41.73    | 80.04    | 146.66   | 118.73   | 39.32    | 40.15    | 131.10   |

### Ratios

|                                  |          |      |       |       |          |          |         |
|----------------------------------|----------|------|-------|-------|----------|----------|---------|
| Earning / (loss) per share (Rs.) |          |      |       |       |          |          |         |
| - continuing operations          | (0.07)   |      |       |       |          |          |         |
| - discontinued operations        | (0.40)   |      |       |       |          |          |         |
|                                  | (0.47)   | 0.04 | 1.87  | 0.22  | (1.66)   | (2.07)   | (1.25)  |
| Break up value (Rs.)             | 2.45     | 2.92 | 2.68  | 0.53  | 0.35     | 1.98     | 1.97    |
| Return on Equity (%)             | (0.0019) | 1.24 | 69.78 | 41.25 | (472.55) | (104.29) | (78.61) |

### Payout (%)

|       |   |   |   |   |   |   |     |
|-------|---|---|---|---|---|---|-----|
| Cash  | - | - | - | - | - | - | -   |
| Bonus | - | - | - | - | - | - | -   |
| Right | - | - | - | - | - | - | 40% |

EPS for year 2013 of Rs (1.25) per share has been restated due to the issue of right shares during the year.